

# Proposition 218 New Stormwater Fee Fiscal Years 2024-25



## Ballot Summary Presentation

Presented By: Public Works – Jimmy Vo, Senior Engineer

# Background

## Problems/Issues

- Marina Lagoon Dredging funding
- Scope of stormwater management has expanded significantly since the early 1990s due to environmental regulation
- Stormwater system overdue for improvements to address flood control limitations and replace aging infrastructure

# Background

## Project Goals

Analyze program needs and introduce an annual stormwater fee to fund

- Stormwater Capital Improvements
- Marina Lagoon Dredging
- Stormwater Operation & Maintenance
  - Creek and Inlet Cleaning
  - MRP Trash Capture Compliance
  - Green Infrastructure Maintenance

# Background

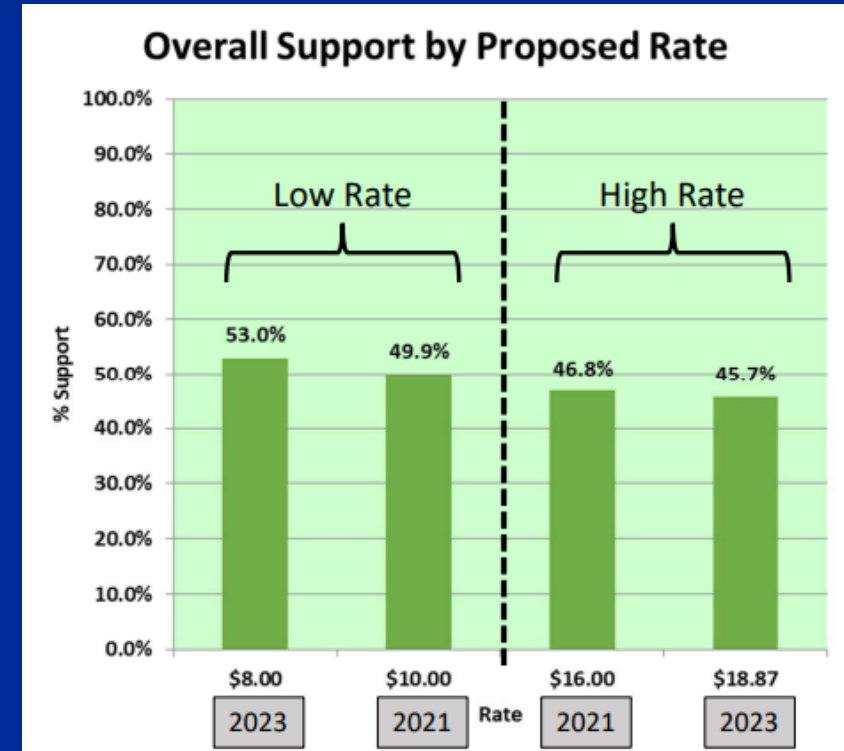
## Current Efforts

- Oct 2019: Hired SCI Consulting
- Oct 2019 - July 2023: Finalize Stormwater Fee Final Report
- October 2023 – January 2024: Balloting Period

# Public Outreach

## Public Opinion Surveys

- Surveys mailed out in 2021 and 2023 to test messaging and the willingness to invest
- 5,000 surveys mailed in 2023
- Support for an average fee of \$8/month



# Proposed Stormwater Fee

## Summary

- Existing funding of \$3.2M (various non-dedicated City sources) for baseline O&M
- Additional \$5.8M required for fully-funded stormwater program
- \$8/month fee for an average SFH would generate \$4M
- Future adjustments equal to annual change in CPI and not to exceed 3% annually

Table 8 - Stormwater Fee Schedule

Land Use Category		Proposed Monthly Fee FY 2024-25
<b>Residential *</b>		
Small	Under 0.11 ac	\$ 5.55 per parcel
Medium	0.11 to 0.17 ac	\$ 8.00 per parcel
Large	0.18 to 0.23 ac	\$ 9.92 per parcel
Extra Large	Over 0.23 ac	\$ 11.08 per parcel
Condo - 1 Level		\$ 5.35 per parcel
Condo - 2+ Levels		\$ 2.71 per parcel
<b>Non-Residential **</b>		
Comm / Indust		\$ 100.50 per acre
Office / Apt / Institutional		\$ 81.82 per acre
Institutional w/ Field		\$ 71.24 per acre
Park		\$ 5.53 per acre
Vacant (developed)		\$ 5.53 per acre
Open Space / Agricultural		not charged

\* Single-Family Residential category also includes du- tri- and four-plex units  
 \*\* Non-SFR parcels size is calculated to a hundredth of an acre

# Results

<b>Total Mailed Ballots</b>	26,726
<b>Total Received Ballots</b>	9,308
<b>Total "YES" Ballots</b>	4,857
<b>Total "YES" Votes</b>	5,195
<b>Total "NO" Ballots</b>	4,375
<b>Total "NO" Votes</b>	4,837
<b>Total "INVALID" Ballots</b>	76
<b>Total "INVALID" Votes</b>	85
<b>Total Votes</b>	10,117
<b>Percentage "YES" Votes</b>	51.78%
<b>Percentage "NO" Votes</b>	48.22%

- **New stormwater fee passes with 51.78% of votes tallied as “YES”**
  - Total of 76 invalid ballots with a total of 85 invalid votes
  - If all invalid votes were added to “NO” votes, stormwater fee would pass with 51.34% “YES”
  - City did not cast any votes for City-owned parcels